

# 2008-2009 SAAC Budget

SAAC unit: Leadership - 880002

Budget Manager: Carrie Whittier

Date	Cleared	Index Code	Operational Expense	Requested	Spent	Balance	Description
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## LEADERSHIP - SAAC

			<b>LEADERSHIP &amp; SERVICE AWARDS</b>				
			Food	\$5,000.00			
			Entertainment	\$300.00			
			Decorations	\$500.00			
			Supplies	\$500.00			
			Marketing/Printing	\$1,000.00			
<b>TOTAL BALANCE</b>				\$7,300.00	\$0.00	\$7,300.00	

			<b>FALL LEADERSHIP CONFERENCE</b>				
			Food	\$2,500.00			Lunch for 200
			Retreat Fee	\$1,000.00			AV Tech, early opening
			Marketing/Printing	\$1,500.00			
			Supplies	\$2,000.00			Notebooks and handouts
<b>TOTAL BALANCE</b>				\$7,000.00	\$0.00	\$7,000.00	

			<b>SPRING EMERGING LEADER CONFERENCE</b>				
			Food	\$2,500.00			Lunch for 200
			Retreat Fee	\$1,000.00			
			Marketing/Printing	\$1,500.00			
			Supplies	\$2,000.00			
<b>TOTAL BALANCE</b>				\$7,000.00	\$0.00	\$7,000.00	

SAAC unit: RAM madness - 880003

Budget Manager: Carrie Whittier

Date	Cleared	Index Code	Operational Expense	Requested	Spent	Balance	Description
			TSHIRTS	\$8,000.00			
			PRIZES	\$5,000.00			
			SHUTTLES	\$500.00			
			DJ/SOUND	\$2,000.00			
			MARKETING	\$1,000.00			
			SECURITY/PERSONNEL	\$5,000.00			
			CAA/NCAA Shirts and Tickets	\$10,000.00			
<b>TOTAL BALANCE</b>				\$31,500.00	\$0.00	\$31,500.00	

2008-2009 SAAC Income	\$48,753.87		
2007-2008 SAAC Budget Carryover	\$4,500.00		

<b>OVERALL SAAC BALANCE</b>	<b>\$52,800.00</b>	<b>\$0.00</b>	<b>\$52,800.00</b>
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