

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

2009-2010 Projections

FY10 Student Activity Fee Income	
	2009-2010
<u>Monroe Park Campus SAFee:</u>	<u>Projections</u>
Undergraduate	\$ 1,736,197.50
Graduate	\$ 148,525.80
Non-degree Undergraduate	\$ 56,167.50
Non-degree Graduate	\$ 12,975.40
TOTAL MPC SAFee income	\$ 1,953,866.20
<u>MCV Campus SGA Fee:</u>	
Undergraduate	\$ 22,481.00
Graduate	\$ 49,601.00
First Professional	\$ 57,811.00
Non-degree Undergraduate	\$ -
Non-degree Graduate	\$ 3,919.00
TOTAL MCV Campus SGA Fee income	\$ 133,812.00
COMBINED TOTAL SA FEES	\$ 2,087,678.20

FY10 Student Activity Fee Allocation		
		2009-2010
<u>Monroe Park Campus</u>	<u>%</u>	<u>Projections</u>
SGA Appropriations Committee	34%	\$ 590,219.33
Student Media Commission	23%	\$ 399,266.02
Programming Commission	40%	\$ 694,375.68
<u>Student Activities Advisory Committee</u>	3%	\$ 52,078.18
TOTAL MPC SAFee		\$ 1,735,939.20
TOTAL MCV Campus SGA Fee		\$ 133,812.00
Student Organization Development Support		\$ 217,927.00
COMBINED TOTAL REQUEST		\$ 2,087,678.20

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

Monroe Park Campus SGA - Appropriations Committee						
<i>ORGANIZATION</i>	<i>REQUESTED</i>	<i>APPROVED</i>			<i>% Req Fund</i>	
	<i>FY10 TOTAL</i>	<i>Fall 2009</i>	<i>Spr 2010</i>	<i>Total</i>		
Ad Club	\$ 19,460	4,240	540	4,780	25%	
Affinity 4 Wintergard	\$ 2,770	888	792	1,680	61%	
Afghan Student Association	\$ 7,500	407	4,566	4,973	66%	
African Student Union	\$ 10,010	1,988	2,213	4,201	42%	
Alethia	\$ 19,070	5,751	4,218	9,969	52%	
Alexandrian Society	\$ 12,989	2,112	4,403	6,515	50%	
Alpha Kappa Delta	\$ 8,350	725	444	1,169	14%	
Alpha Phi Omega	\$ 3,679	1,678	586	2,264	62%	
Alpha Phi Sigma: National Criminal Justice Honor Society	\$ 2,800	1,036	1,036	2,072	74%	
Alternative Spring Break	\$ 10,640	111	6,354	6,465	61%	
Am. Soc. of Heating/Refrigerating/AC Engineers	\$ 510	-	-	-	0%	
American Chemical Society Student Affiliates	\$ 1,854	522	675	1,197	65%	
American Institute of Chemical Engineers	\$ 7,862	1,829	962	2,791	36%	
American Marketing Association	\$ 6,090	1,783	777	2,560	42%	
American Society of Int. Design	\$ 15,250	5,523	-	5,523	36%	
American Society of Mechanical Engineering	\$ 4,900	1,887	1,184	3,071	63%	
Association of Black Social Workers	\$ 8,658	792	2,259	3,051	35%	
Association of Minority Law Students	\$ 4,595	1,053	1,504	2,557	56%	
Bachelor of Social Work Student Association	\$ 2,921	1,074	652	1,726	59%	
Best Buddies at VCU	\$ 4,673	1,672	816	2,488	53%	
Beta Alpha Psi	\$ 5,810	1,843	1,323	3,166	54%	
Bhangra @ VCU	\$ 23,800	2,739	2,498	5,236	22%	
Biomedical Engineering Society	\$ 5,045	2,039	1,132	3,171	63%	
Black Caucus	\$ 9,715	3,278	2,184	5,463	56%	
Black Ice	\$ 12,353	1,376	2,509	3,885	31%	
Black Psychology Student Association	\$ 3,250	1,036	999	2,035	63%	
Breakology	\$ 17,700	1,406	629	2,035	11%	
Cancer Awareness Team	\$ 3,855	355	1,491	1,846	48%	
Chi Alpha	\$ 3,225	685	1,702	2,387	74%	
Chinese Student Organization	\$ 7,450	992	962	1,954	26%	
Cinematography at VCU	\$ 7,907	-	-	-	0%	
Circle K	\$ 3,790	762	1,191	1,954	52%	
College Republicans	\$ 7,268	555	1,018	1,573	22%	
Collegiate Scholars	\$ 1,775	1,203	111	1,314	74%	
Community Health & Wellness Network	\$ 16,450	2,053	2,760	4,813	29%	
Contemporary Craft Society	\$ 10,665	1,833	1,871	3,704	35%	
Delta Epsilon Mu	\$ 8,685	1,402	3,700	5,102	59%	
Delta Sigma Pi	\$ 6,962	1,717	759	2,475	36%	
Dental Club	\$ 5,940	2,074	1,146	3,220	54%	
Disciples on Campus	\$ 5,013	944	2,507	3,451	69%	
Emergency Medical Service Interest Group	\$ 10,500	1,221	703	1,924	18%	
Engineering Student Council	\$ 7,725	278	2,879	3,156	41%	
Episcopal Campus Ministry	\$ 6,625	833	592	1,425	22%	
Established Leader Society	\$ 4,725	1,231	824	2,054	43%	
Eta Lambda Sigma	\$ 4,725	851	1,813	2,664	56%	
Ethiopian Student Union	\$ 20,150	1,606	1,154	2,760	0%	
Every Nation Campus Ministries	\$ 2,970	466	400	867	29%	
Exercise Science Club	\$ 2,560	784	1,110	1,894	74%	
FACT	\$ 18,010	925	6,919	7,844	44%	
Financial Management Association	\$ 5,620	1,151	222	1,373	24%	
FIRST @ VCU	\$ 3,223	925	1,311	2,236	69%	
Fly Fishing Club (start-up)	\$ 700	259	259	518	74%	
Forensic Science	\$ 2,431	363	1,576	1,939	80%	
Formula SAE	\$ 5,710	1,687	1,760	3,447	60%	
French Club	\$ 11,375	1,570	1,295	2,865	25%	
Future Business Leaders of America	\$ 13,640	1,935	825	2,760	20%	
Gamma Iota Sigma	\$ 9,939	2,317	1,390	3,707	37%	
Gardening Club	\$ 7,800	666	148	814	10%	

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

ORGANIZATION	REQUESTED	APPROVED			% Req Fund
	FY10 TOTAL	Fall 2009	Spr 2010	Total	
Golden Key	\$ 2,650	584	400	983	37%
Green Unity for VCU	\$ 10,185	1,991	1,621	3,613	35%
Habitat for Humanity at VCU	\$ 1,500	592	518	1,110	74%
Health & PE	\$ 3,400	1,347	592	1,939	57%
Health Policy Society (start-up)	\$ 2,300	740	962	1,702	74%
Highland Support Project	\$ 10,384	1,748	740	2,488	24%
Hillel	\$ 5,800	814	1,998	2,812	48%
Honors College Idea Exchange	\$ 1,992	636	-	636	32%
Indian Student Association	\$ 19,225	222	11,100	11,322	59%
Int'l Assoc. of Emergency Managers	\$ 5,696	2,310	696	3,005	53%
International Interior Design Association	\$ 13,000	1,470	3,552	5,022	39%
InterVarsity Christian Fellowship	\$ 5,620	1,791	733	2,523	45%
Invisible Children	\$ 4,780	562	2,176	2,738	57%
Jhoom	\$ 19,832	2,776	2,628	5,405	27%
Kappa Kappa Psi	\$ 2,120	718	455	1,173	55%
Korean Students @ VCU	\$ 2,990	1,732	222	1,954	65%
Korean Unity Gathering	\$ 12,750	1,110	2,035	3,145	25%
La Milpa	\$ 9,475	1,110	925	2,035	21%
Latino Student Association	\$ 3,191	847	1,624	2,470	77%
Literati	\$ 3,580	1,264	1,109	2,372	66%
MAPS	\$ 2,815	1,650	881	2,531	90%
Men Against Violence	\$ 9,230	3,160	1,628	4,788	52%
Mock Trial Organization (start-up)	\$ 3,000	1,110	1,110	2,220	74%
Model UN	\$ 3,488	1,413	796	2,208	63%
MPC Student Government Associaton	\$ 98,775	33,909	4,218	38,127	39%
MPC Student Government Associaton Reserve	\$ 39,443	19,722	19,721	39,443	100%
NAACP	\$ 17,680	414	6,001	6,416	36%
National Alliance on Mental Illness	\$ 3,398	710	592	1,302	38%
National Art Educators Association	\$ 10,300	2,065	2,242	4,307	42%
National Association of Black Accountants	\$ 2,170	1,184	222	1,406	65%
National Science Teachers Association- VCU Chapter	\$ 3,000	1,110	1,110	2,220	74%
National Society of Black Engineers	\$ 13,350	1,369	2,079	3,448	26%
Network of Spiritual Progressives	\$ 19,770	3,744	3,929	7,674	39%
New Generation for Christ	\$ 1,900	888	1,110	1,998	105%
Operation Smile at VCU	\$ 2,130	533	703	1,236	58%
Order of Omega	\$ 2,175	564	148	712	33%
Paintball	\$ 12,193	2,367	851	3,218	26%
Pakistani Students Association	\$ 3,130	629	1,199	1,828	58%
Persian American Students	\$ 2,775	899	644	1,543	56%
Phi Sigma Pi	\$ 11,949	2,950	1,773	4,723	40%
Philosophy	\$ 9,775	2,572	2,412	4,984	0%
Physicians for Human Rights	\$ 6,560	1,162	889	2,051	0%
Pre Physical Therapy	\$ 1,260	618	315	932	74%
Pre-Law Society	\$ 1,890	592	807	1,399	74%
Pre-Pharmacy	\$ 2,695	634	1,055	1,689	63%
Project Reach	\$ 3,347	1,117	423	1,540	46%
Psi Chi	\$ 2,400	703	703	1,406	59%
Public Relations Student Society of America	\$ 3,533	1,123	784	1,908	54%
Queer Action	\$ 6,912	1,119	3,367	4,486	65%
Ramraas	\$ 14,094	1,669	4,490	6,160	44%
Raqqas VCU Fusion	\$ 3,180	1,006	1,095	2,102	66%
ReJoyce in Jesus Campus Fellowship	\$ 9,424	862	4,265	5,127	54%
Rho Epsilon	\$ 8,900	778	852	1,629	18%
Russian "Russki" Club	\$ 1,300	481	481	962	74%
SAVES	\$ 6,117	2,246	1,481	3,727	61%
Sci Kids	\$ 3,000	1,110	1,110	2,220	74%
Shafer Alliance Laboratory Theater	\$ 6,800	777	481	1,258	19%
Siggraph	\$ 4,000	-	-	-	0%
Sikh Students Association of VCU	\$ 1,300	4,144	2,870	7,014	540%
Social Action	\$ 5,500	148	888	1,036	19%

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

ORGANIZATION	REQUESTED	APPROVED			% Req Fund
	FY10 TOTAL	Fall 2009	Spr 2010	Total	
Society of Communication Artist	\$ 4,827	2,198	1,081	3,279	68%
Society of Professional Journalist	\$ 6,460	1,554	666	2,220	34%
Society of Women Engineers	\$ 5,540	1,728	1,365	3,093	56%
Student Admision Ambassadors	\$ 4,019	592	1,314	1,906	47%
Student Art Space	\$ 460	170	170	340	74%
Student Educators Association	\$ 1,133	75	1,521	1,596	141%
Student Hip Hop Organization	\$ 20,880	685	796	1,481	7%
Student Society for Stem Cell Research	\$ 5,000	1,467	555	2,022	40%
Student Veterans Association	\$ 5,525	-	-	-	0%
Swing Dance	\$ 1,187	335	545	881	74%
The Notochords	\$ 2,250	888	777	1,665	74%
Theology on tap	\$ 2,500	777	999	1,776	71%
Theta Tau	\$ 8,316	727	2,389	3,116	37%
Tiranga	\$ 33,717	8,455	5,321	13,777	41%
United Secular Alliance	\$ 4,025	1,240	685	1,924	48%
URPSA	\$ 4,700	592	1,114	1,706	36%
VCU Anthopology	\$ 1,860	688	577	1,265	68%
Vietnamese Student Association	\$ 14,800	962	3,922	4,884	33%
Yogo Education Student Organization	\$ 6,684	1,846	574	2,420	36%
Monroe Park Campus SGA Appropriations Sub-Committee: Fraternity & Sorority Finance					
College Panhellenic Council	\$ 10,000	3,920	6,080	10,000	100%
CPC - Alpha Epsilon Phi	\$ 5,030	950	150	1,100	22%
CPC - Alpha Gamma Delta	\$ 1,900	150	400	550	29%
CPC - Alpha Omicron Pi	\$ 3,800	1,000	-	1,000	26%
CPC - Alpha Sigma Alpha	\$ 4,300	500	350	850	20%
CPC - Phi Mu	\$ 5,232	650	875	1,525	29%
CPC - Phi Sigma Rho	\$ -	-	-	-	0%
CPC - Phi Sigma Sigma	\$ 3,038	-	700	700	23%
CPC - Sigma Sigma Sigma	\$ 1,450	900	-	900	62%
IFC - Sigma Phi Epsilon	\$ 4,250	900	100	1,000	24%
IFC - Alpha Epsilon Pi	\$ 1,412	-	700	700	50%
IFC - Alpha Kappa Lambda (No Show)	\$ 5,825	-	-	-	0%
IFC - Delta Chi	\$ 8,165	300	850	1,150	14%
IFC - Kappa Sigma	\$ 3,600	750	-	750	21%
IFC - Phi Kappa Sigma	\$ 8,098	1,600	-	1,600	20%
IFC - Pi Kappa Alpha	\$ 25,762	-	825	825	3%
IFC - Pi Lambda Phi	\$ 1,550	950	-	950	61%
IFC - Sigma Alpha Epsilon	\$ -	-	-	-	0%
IFC - Theta Chi	\$ -	-	-	-	0%
Inter Fraternity Council	\$ 10,000	6,199	3,801	10,000	100%
MGC - alpha Kappa Delta Phi	\$ 6,935	575	650	1,225	18%
MGC - Delta Phi Omega	\$ 8,270	1,050	800	1,850	22%
MGC - Kappa Phi Gamma	\$ 11,745	1,050	1,525	2,575	22%
MGC - Lambda Phi Epsilon	\$ 11,600	450	1,050	1,500	13%
MGC - Lambda Upsilon Lambda	\$ 16,440	1,800	1,500	3,300	20%
MGC - Sigma Beta Rho	\$ 15,985	900	1,150	2,050	13%
MGC - Sigma Lambda Upsilon	\$ 8,340	1,400	1,030	2,430	29%
Multicultural Greek Council	\$ 10,000	4,350	5,650	10,000	100%
National Pan-Hellenic Council	\$ 10,000	6,600	3,400	10,000	100%
NPHC - Alpha Kappa Alpha	\$ 7,300	550	-	550	8%
NPHC - Alpha Phi Alpha	\$ 8,323	1,775	650	2,425	29%
NPHC - Delta Sigma Theta	\$ 5,140	760	1,450	2,210	43%
NPHC - Iota Phi Theta	\$ 3,995	560	330	890	22%
NPHC - Kappa Alpha Psi	\$ -	-	-	-	0%
NPHC - Omega Psi Phi	\$ 33,785	-	1,150	1,150	3%
NPHC - Phi Beta Sigma	\$ 4,370	1,700	300	2,000	46%
NPHC - Sigma Gamma Rho	\$ 7,645	1,220	1,025	2,245	29%
Monroe Park Campus SGA Appropriations Sub-Committee: Sports Club Council					
Baseball	\$ 4,907	1,806	1,120	2,926	60%
Crew	\$ 24,400	3,800	1,200	5,000	20%

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

ORGANIZATION	REQUESTED	APPROVED			% Req Fund
	FY10 TOTAL	Fall 2009	Spr 2010	Total	
Field Hockey	\$ 2,770	1,265	290	1,555	56%
Golf	\$ 10,915	1,380	500	1,880	17%
Ice Hockey	\$ 26,052	5,040	1,620	6,660	26%
Judo	\$ 3,265	880	360	1,240	38%
Men's Lacrosse	\$ 14,490	1,820	2,000	3,820	26%
Men's Rugby	\$ 17,935	3,170	580	3,750	21%
Men's Ultimate	\$ 13,312	3,701	920	4,621	35%
Men's Volleyball	\$ 8,956	1,556	315	1,871	21%
Sports Club Council Reserve	\$ 7,375	7,375	-	7,375	100%
Swimming	\$ 11,821	2,473	560	3,033	26%
Table Tennis	\$ 5,870	1,425	338	1,763	30%
Tennis	\$ 8,218	1,490	1,344	2,834	34%
WAV	\$ 4,955	1,535	100	1,635	33%
Women's Basketball	\$ 2,250	720	350	1,070	48%
Women's Rugby	\$ 8,230	2,385	2,005	4,390	53%
Women's Ultimate	\$ 9,924	1,967	250	2,217	22%
Monroe Park Campus SGA Appropriations Sub-Committee: Graduate Student Appropriations					
Business and Development Club	\$ 2,800	1,400	700	2,100	75%
Counselor Education Student Networking Association	\$ 6,405	3,045	919	3,963	62%
Education Leadership Doctoral Student Association	\$ 4,500	1,050	1,250	2,300	51%
Engineering Graduate Student Association-new	\$ 2,850	1,650	200	1,850	65%
Graduate Artists Association	\$ 28,993	3,800	1,700	5,500	19%
Graduate Mechanical Engineering- new	\$ 1,450	501	499	1,000	69%
Graduate Organization of Biology Students	\$ 11,325	2,580	4,455	7,035	62%
Graduate Student Association	\$ 23,000	2,321	2,324	4,645	20%
Graduate Writers Association	\$ 24,700	3,400	3,400	6,800	28%
Guild of Graduate Students	\$ 7,063	2,000	500	2,500	35%
Master of Social Work Student Association	\$ 1,840	990	500	1,490	81%
Media Art and Text (MATX)- new	\$ 6,962	2,216	-	2,216	32%
Organization of Photographic Arts	\$ 52,000	4,300	1,000	5,300	10%
Public Administration Student Association	\$ 2,630	750	1,350	2,100	80%
Rams for the Advancement of Management Studies (RAMS	\$ 12,850	3,550	-	3,550	28%
Society for the Advancement of Psychology- newly activated	\$ 9,948	1,925	1,025	2,950	30%
Urban and Regional Planning Student Assoc.	\$ 4,300	600	2,100	2,700	63%
TOTALS	1,761,223	358,396	300,099	658,495	-37%
Total SAFee to distribute	590,434				
Total Allocation	(658,495)				
FY09 projected fund balance	175,000				
FY10 projected fund balance	106,939				

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

STUDENT MEDIA COMMISSION

	<i>Requested FY10 Total</i>	<i>APPROVED</i>			<i>% Request Funded</i>
		<i>Fall 2009</i>	<i>Spr 2010</i>	<i>Total</i>	
SMC Operating	\$ 285,540	183,725	101,815	\$ 285,540	100%
Commonwealth Times	\$ 76,585	43,585	33,000	\$ 76,585	100%
CT Printing	\$ 44,350	44,350	-	\$ 44,350	100%
Ink (formerly Vine)	\$ 33,973	18,553	15,420	\$ 33,973	100%
WVCW	\$ 28,613	17,369	11,244	\$ 28,613	100%
Poictesme	\$ 9,831	1,803	8,028	\$ 9,831	100%
Amendment	\$ 7,735	7,142	593	\$ 7,735	100%
TOTALS	\$ 486,627	\$ 316,527	\$ 170,100	\$ 486,627	100%

Total SAFee to distribute	\$ 399,411
Total allocation (less CT FY10 budget approval)*	\$ (410,042)
FY09 projected fund balance	\$ 345,000
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FY10 projected fund balance	\$ 334,369

* does not include Commonwealth Times budget as these are self-generated funds

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

PROGRAMMING COMMISSION

	<i>Requested FY10 Total</i>	<i>APPROVED</i>				
		<i>Fall 2009</i>	<i>Spr 2010</i>	<i>% Request Funded</i>	<i>FY09 Fund Balance (as of 5/18/09)</i>	<i>FY10 Projected Revenue</i>
Administration	\$ 20,000	10,000	10,000	100%	53,585	-
Homecoming	\$ 135,118	135,118	-	100%	9,392	25,000
Ram Madness	\$ 30,750	30,750	-	100%	-	-
Fall Block	\$ 68,914	68,914	-	100%	13,032	25,500
ICF	\$ 115,390	10,000	89,450	86%	50,884	1,000
STRUT	\$ 87,965	10,000	77,965	100%	9,330	10,000
Relay for Life	\$ 31,810	5,000	26,810	100%	5,482	-
APB X-Factor	\$ 118,050	59,175	59,175	100%	24,970	10,000
APB Cinema	\$ 59,200	29,600	29,600	100%	10,842	-
APB Entertainment	\$ 46,801	23,401	23,400	100%	16,020	13,000
APB Ideas	\$ 42,500	21,250	21,250	100%	8,411	-
APB Extras	\$ 34,000	17,000	17,000	100%	6,631	-
APB Promotions	\$ 20,000	10,000	10,000	100%	4,652	-
APB Live	\$ 53,700	26,850	26,850	100%	2,318	-
TOTALS	\$ 864,198	\$ 457,058	\$ 391,500	99%	\$ 215,549	\$ 84,500

Total SAfee to distribute	\$ 694,628
Total Allocation	\$ (848,558)
FY09 projected fund balance	\$ 215,549
FY10 projected revenue	\$ 84,500
<u>FY10 projected fund balance</u>	<u>\$ 146,119</u>

does not include Ram Madness as these funds are a portion of the 3% SAAC SA Fee allocation

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

STUDENT ACTIVITIES ADVISORY COMMITTEE

	REQUESTED FY10 TOTAL	APPROVED			% Request Funded
		Fall 2009	Spr 2010	Total	
LEADERSHIP	63,400	51,300	12,100	\$ 63,400	100%
RAM MADNESS*	31,000	-	31,000	\$ 31,000	100%
	\$ 94,400	\$51,300	\$ 43,100	\$ 94,400	100%

Total SAFee to distribute	\$ 52,098
Total Allocation	\$ (94,400)
<u>FY09 projected fund balance</u>	<u>\$ 42,600</u>
FY10 projected fund balance	\$ 298

** Ram Madness/Spirit Program event planning responsibilities have been moved to Homecoming under Programming Commission*

MCV Campus SGA

	REQUESTED FY10 TOTAL	APPROVED			% Request Funded
		Fall 2009	Spr 2010	Total	
Administration	\$ 26,500.00	13,250	13,250	\$ 26,500	100%
Student Org. Allocation(s)	\$ 8,000.00	4,000	4,000	\$ 8,000	100%
Social	\$ 82,000.00	41,000	41,000	\$ 82,000	100%
X-Ray Yearbook	\$ 29,050.00	5,000	24,050	\$ 29,050	100%
Student Life	\$ 4,250.00	2,125	2,125	\$ 4,250	100%
Philanthropy	\$ 22,000.00	11,000	11,000	\$ 22,000	100%
TOTAL MCVS SGA Fee request	\$ 171,800	\$76,375	\$ 95,425	\$ 171,800	100%

Total SAFee to distribute	\$ 133,812
Total Allocation	\$ (171,800)
FY09 projected fund balance	\$ 61,085
FY10 projected revenue	\$ 34,500
FY10 projected fund balance	\$ 57,597

**Virginia Commonwealth University
Student Activity Fee Request FY2010**

Student Organization Support Services

<u>Item</u>	<u>Explanation</u>	<u>Total Request</u>
Personnel		
Full Time Staff	<i>4 full time classified staff</i>	137,096.00
3.0% pay increase	(if approved by the State)	4,113.00
Fringe Benefits	Based on current University rate: 33.90%	45,242.00
Fiscal Assistant	Hourly worker to assist in SOFS processing	-
Student Employees	Student receptionists in Student Orgs.	12,100.00
Fringe Benefits Students	Based on current University rate: 7.9	956.00
Total Personnel		\$ 199,507.00
Non-Personnel Services		
Printing	Forms, spending guidelines, workshop, etc.	2,500.00
Office Supplies	Office supplies	4,000.00
Computer Supplies	Computer supplies (toner)	500.00
University Telecommunications	Line cost, long distance calls, etc.	6,600.00
Maintenance and Repair	Computers and printers	200.00
Contracts	SOSC Copier Lease	3,720.00
Registration Fees	Software training, professional development	500.00
University Postal Services	Mailings (1st class, express, parcel post)	100.00
Micellaneous	Micellaneous expenses	300.00
Total Non-Personnel		\$ 18,420.00
TOTAL:		\$ 217,927.00