

**Virginia Commonwealth University  
Monroe Park Campus SGA Appropriations Sub-Committee  
PROGRAMMING COMMISSION**

**FY10 PC Budget Proposal**

Student Org.	Requested Funding Amount	TOTAL Amount Funded by PC FY10 SAF revenue
Programming Commission Administration	\$ 20,000	-
APB X-Factor	\$ 118,050	79,339.00
APB Cinema	\$ 59,200	51,572.00
APB Entertainment	\$ 49,301	23,325.00
APB Ideas	\$ 42,500	33,759.00
APB Extras	\$ 34,000	28,369.00
APB Promotions	\$ 20,000	13,580.00
APB Live	\$ 53,700	66,354.00
Fall Block	\$ 68,914	36,339.00
Homecoming	\$ 134,817	107,605.00
Homecoming - Ram Madness	\$ 42,050	-
ICF	\$ 115,390	49,085.00
Relay for Life	\$ 31,810	-
STRUT	\$ 87,965	62,778.00
<b>TOTAL request to be sent to Programming Commission Board of Directors</b>	<b>877,697</b>	<b>552,105.00</b>

**2009-2010 YTD Budget Statement**

Organization: Program Commission Administration  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 47,472.00			47,472.00
FY10 SA Fee	\$ -	-	-	-
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 47,472.00</b>	<b>-</b>	<b>-</b>	<b>47,472.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ 20,000.00					20,000.00		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ -					-		
620077	Food	\$ -					-		
620082	Food Supplies	\$ -					-		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ -					-		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ -					-		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		20,000.00	-	-	-	-	20,000.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: APB Cinemas  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 7,628.00			7,628.00
FY10 SA Fee	\$ 51,572.00	-	-	51,572.00
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 59,200.00</b>	<b>-</b>	<b>-</b>	<b>59,200.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ 2,000.00					2,000.00		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ -					-		
620077	Food	\$ 5,100.00					5,100.00		
620082	Food Supplies	\$ 1,100.00					1,100.00		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ -					-		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ 51,000.00					51,000.00		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		<b>59,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,200.00</b>	<b>Total % Spent</b>	<b>0</b>

**2009-2010 YTD Budget Statement**

Organization: APB Entertainment  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 10,476.00			10,476.00
FY10 SA Fee	\$ 23,325.00	-	-	23,325.00
Approved Revenue	\$ 13,000.00			13,000.00
TOTALS	\$ 46,801.00	-	-	46,801.00

REVENUE REPORT	
Projected Revenue	\$ 13,000.00
YTD Actual Revenue	\$ -
Remainder	\$ 13,000.00

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ 1,500.00					1,500.00		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ (13,000.00)	-				(13,000.00)		
637047	Facility Rental	\$ 7,251.00					7,251.00		
620077	Food	\$ 3,400.00					3,400.00		
620082	Food Supplies	\$ 400.00					400.00		
600187	Skilled Services	\$ 7,000.00					7,000.00		
620117	Miscellaneous	\$ 500.00					500.00		
638357	Entertainment	\$ 2,000.00					2,000.00		
638377	Contracted Services	\$ 36,750.00					36,750.00		
600012	Printing	\$ 1,000.00					1,000.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		46,801.00	-	-	-	-	46,801.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: APB Extras  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 5,631.00			5,631.00
FY10 SA Fee	\$ 28,369.00	-	-	28,369.00
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 34,000.00</b>	<b>-</b>	<b>-</b>	<b>34,000.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ 4,250.00					4,250.00		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ 100.00					100.00		
620077	Food	\$ 7,900.00					7,900.00		
620082	Food Supplies	\$ 750.00					750.00		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ 4,000.00					4,000.00		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ 10,250.00					10,250.00		
600012	Printing	\$ 6,750.00					6,750.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		<b>34,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,000.00</b>	Total % Spent	<b>0</b>

**2009-2010 YTD Budget Statement**

Organization: APB Ideas  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 8,741.00			8,741.00
FY10 SA Fee	\$ 33,759.00	-	-	33,759.00
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 42,500.00</b>	<b>-</b>	<b>-</b>	<b>42,500.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ -					-		
620077	Food	\$ 400.00					400.00		
620082	Food Supplies	\$ 100.00					100.00		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ -					-		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ 42,000.00					42,000.00		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		42,500.00	-	-	-	-	42,500.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: APB LIVE  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ (12,654.00)			(12,654.00)
FY10 SA Fee	\$ 66,354.00	-	-	66,354.00
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 53,700.00</b>	<b>-</b>	<b>-</b>	<b>53,700.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ -					-		
620077	Food	\$ 1,000.00					1,000.00		
620082	Food Supplies	\$ 200.00					200.00		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ 500.00					500.00		
638357	Entertainment	\$ 14,000.00					14,000.00		
638377	Contracted Services	\$ 38,000.00					38,000.00		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		<b>53,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,700.00</b>	Total % Spent	<b>0</b>

**2009-2010 YTD Budget Statement**

Organization: APB Promotions  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 6,420.00			6,420.00
FY10 SA Fee	\$ 13,580.00	-	-	13,580.00
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 20,000.00</b>	<b>-</b>	<b>-</b>	<b>20,000.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ 9,000.00					9,000.00		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ -					-		
620077	Food	\$ 1,000.00					1,000.00		
620082	Food Supplies	\$ -					-		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ -					-		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ -					-		
600012	Printing	\$ 10,000.00					10,000.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		20,000.00	-	-	-	-	20,000.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: APB X-Factor  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 29,011.00			29,011.00
FY10 SA Fee	\$ 79,339.00	-	-	79,339.00
Approved Revenue	\$ 10,000.00			10,000.00
<b>TOTALS</b>	<b>\$ 118,350.00</b>	<b>-</b>	<b>-</b>	<b>118,350.00</b>

REVENUE REPORT	
Projected Revenue	\$ 10,000.00
YTD Actual Revenue	\$ -
Remainder	\$ 10,000.00

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ 20,000.00					20,000.00		
636012	Grad Asst Wages	\$ 16,300.00					16,300.00		
638002	Prof. Org. Membership	\$ 3,000.00					3,000.00		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ 300.00					300.00		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ 1,500.00					1,500.00		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ 1,095.00					1,095.00		
638077	Lodging	\$ 2,600.00					2,600.00		
620077	Food	\$ 555.00					555.00		
638067	Transportation	\$ 1,750.00					1,750.00		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ (10,000.00)	-				(10,000.00)		
637047	Facility Rental	\$ 10,000.00					10,000.00		
620077	Food	\$ 13,450.00					13,450.00		
620082	Food Supplies	\$ 150.00					150.00		
600187	Skilled Services	\$ 28,000.00					28,000.00		
620117	Miscellaneous	\$ 1,100.00					1,100.00		
638357	Entertainment	\$ 7,800.00					7,800.00		
638377	Contracted Services	\$ 20,750.00					20,750.00		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		118,350.00	-	-	-	-	118,350.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: Fall Block Committee 2009  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 7,075.00			7,075.00
FY10 SA Fee	\$ 36,339.00	-	-	36,339.00
Approved Revenue	\$ 25,500.00			25,500.00
TOTALS	\$ 68,914.00	-	-	68,914.00

REVENUE REPORT	
Projected Revenue	\$ 25,500.00
YTD Actual Revenue	\$ -
Remainder	\$ 25,500.00

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ 7,750.00					7,750.00		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ 280.00					280.00		
600092	Publicity/Marketing	\$ 11,600.00					11,600.00		
620012	Office Supplies	\$ 500.00					500.00		
683382	Awards & Prizes	\$ 7,500.00					7,500.00		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ (25,500.00)	-				(25,500.00)		
637047	Facility Rental	\$ 5,750.00					5,750.00		
620077	Food	\$ 5,850.00					5,850.00		
620082	Food Supplies	\$ 500.00					500.00		
600187	Skilled Services	\$ 18,144.00					18,144.00		
620117	Miscellaneous	\$ 565.00					565.00		
638357	Entertainment	\$ 32,975.00					32,975.00		
638377	Contracted Services	\$ 3,000.00					3,000.00		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		68,914.00	-	-	-	-	68,914.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: Homecoming  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 2,513.00			2,513.00
FY10 SA Fee	\$ 107,605.00	-	-	107,605.00
Approved Revenue	\$ 25,000.00			25,000.00
<b>TOTALS</b>	<b>\$ 135,118.00</b>	<b>-</b>	<b>-</b>	<b>135,118.00</b>

REVENUE REPORT	
Projected Revenue	\$ 25,000.00
YTD Actual Revenue	\$ -
Remainder	\$ 25,000.00

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ 6,308.00					6,308.00		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ 300.00					300.00		
600092	Publicity/Marketing	\$ 10,000.00					10,000.00		
620012	Office Supplies	\$ 500.00					500.00		
683382	Awards & Prizes	\$ 2,500.00					2,500.00		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ (25,000.00)	-				(25,000.00)		
637047	Facility Rental	\$ 7,260.00					7,260.00		
620077	Food	\$ 5,700.00					5,700.00		
620082	Food Supplies	\$ 450.00					450.00		
600187	Skilled Services	\$ 13,000.00					13,000.00		
620117	Miscellaneous	\$ 6,400.00					6,400.00		
638357	Entertainment	\$ 31,800.00					31,800.00		
638377	Contracted Services	\$ 72,900.00					72,900.00		
600012	Printing	\$ 3,000.00					3,000.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		135,118.00	-	-	-	-	135,118.00	Total % Spent	0%

**2009-2010 YTD Budget Statement**

Organization: Intercultural Festival  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 49,365.00			49,365.00
FY10 SA Fee	\$ 49,085.00	-	-	49,085.00
Approved Revenue	\$ 1,000.00			1,000.00
<b>TOTALS</b>	<b>\$ 99,450.00</b>	<b>-</b>	<b>-</b>	<b>99,450.00</b>

REVENUE REPORT	
Projected Revenue	\$ 1,000.00
YTD Actual Revenue	\$ -
Remainder	\$ 1,000.00

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ 10,000.00					10,000.00		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ 250.00					250.00		
600092	Publicity/Marketing	\$ 20,000.00					20,000.00		
620012	Office Supplies	\$ 350.00					350.00		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ 500.00					500.00		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ (1,000.00)	-				(1,000.00)		
637047	Facility Rental	\$ 2,600.00					2,600.00		
620077	Food	\$ 12,200.00					12,200.00		
620082	Food Supplies	\$ 750.00					750.00		
600187	Skilled Services	\$ 26,250.00					26,250.00		
620117	Miscellaneous	\$ 5,950.00					5,950.00		
638357	Entertainment	\$ 11,000.00					11,000.00		
638377	Contracted Services	\$ 10,000.00					10,000.00		
600012	Printing	\$ 600.00					600.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		<b>99,450.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,450.00</b>	<b>Total % Spent</b>	<b>0%</b>

**2009-2010 YTD Budget Statement**

Organization: RAM MADNESS  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ -			-
FY10 SA Fee	\$ -	-	-	-
Approved Revenue	\$ -			-
TOTALS	\$ -	-	-	-

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ 7,500.00					7,500.00		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ 5,000.00					5,000.00		
620117	Miscellaneous	\$ 6,000.00					6,000.00		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ 2,000.00					2,000.00		
620077	Food	\$ 2,000.00					2,000.00		
620082	Food Supplies	\$ 150.00					150.00		
600187	Skilled Services	\$ 3,500.00					3,500.00		
620117	Miscellaneous	\$ 3,000.00					3,000.00		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ 1,200.00					1,200.00		
600012	Printing	\$ 400.00					400.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		30,750.00	-	-	-	-	30,750.00	Total % Spent	0

**2009-2010 YTD Budget Statement**

Organization: Relay For Life of VCU  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 4,513.00			4,513.00
FY10 SA Fee	\$ -	-	-	-
Approved Revenue	\$ -			-
<b>TOTALS</b>	<b>\$ 4,513.00</b>	<b>-</b>	<b>-</b>	<b>4,513.00</b>

REVENUE REPORT	
Projected Revenue	\$ -
YTD Actual Revenue	\$ -
Remainder	\$ -

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ -					-		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ -					-		
600092	Publicity/Marketing	\$ -					-		
620012	Office Supplies	\$ -					-		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ -					-		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ -	-				-		
637047	Facility Rental	\$ -					-		
620077	Food	\$ -					-		
620082	Food Supplies	\$ -					-		
600187	Skilled Services	\$ -					-		
620117	Miscellaneous	\$ -					-		
638357	Entertainment	\$ -					-		
638377	Contracted Services	\$ -					-		
600012	Printing	\$ -					-		
<b>TOTALS</b>									
<b>Org. Totals</b>		-	-	-	-	-	-	Total % Spent	#DIV/0!

**2009-2010 YTD Budget Statement**

Organization: STRUT Planning Committee  
 Category: PROGRAMMING

President: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Treasurer: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Advisor: \_\_\_\_\_ Email: \_\_\_\_\_ Phone: \_\_\_\_\_

Number of active members:

Number of Student Members:

INCOME	FY10	POSTED	COMMITMENTS	BALANCE
Fund Balance	\$ 15,187.00			15,187.00
FY10 SA Fee	\$ 62,778.00	-	-	62,778.00
Approved Revenue	\$ 10,000.00			10,000.00
TOTALS	\$ 87,965.00	-	-	87,965.00

REVENUE REPORT	
Projected Revenue	\$ 10,000.00
YTD Actual Revenue	\$ -
Remainder	\$ 10,000.00

ACCOUNT CODE	ACCOUNT TITLE	BUDGET	Add'l Funds	Line Item Change(s)	Expenses Posted	Commitments	BALANCE	ITEMIZE	
<b>Operational/Admin Funding</b>									
530110	Student Salaries	\$ 12,905.00					12,905.00		
636012	Grad Asst Wages	\$ -					-		
638002	Prof. Org. Membership	\$ -					-		
637077	Equipment	\$ -					-		
630022	Telecommunication	\$ 200.00					200.00		
600092	Publicity/Marketing	\$ 5,000.00					5,000.00		
620012	Office Supplies	\$ 100.00					100.00		
683382	Awards & Prizes	\$ -					-		
620117	Miscellaneous	\$ 25.00					25.00		
<b>Travel Funding</b>									
638092	Registration	\$ -					-		
638077	Lodging	\$ -					-		
620077	Food	\$ -					-		
638067	Transportation	\$ -					-		
620027	Gas	\$ -					-		
<b>Programming Funding</b>									
400160	Revenue	\$ (10,000.00)	-				(10,000.00)		
637047	Facility Rental	\$ 7,000.00					7,000.00		
620077	Food	\$ 2,750.00					2,750.00		
620082	Food Supplies	\$ 365.00					365.00		
600187	Skilled Services	\$ 7,470.00					7,470.00		
620117	Miscellaneous	\$ 3,700.00					3,700.00		
638357	Entertainment	\$ 38,000.00					38,000.00		
638377	Contracted Services	\$ 13,300.00					13,300.00		
600012	Printing	\$ 7,150.00					7,150.00		
<b>TOTALS</b>									
<b>Org. Totals</b>		87,965.00	-	-	-	-	87,965.00	Total % Spent	-