

# 2009-2010 SAAC Budget Request

|   |                    |                                      |
|---|--------------------|--------------------------------------|
| 2009-2010 SAAC Income (guess)                             | \$52,000.00        |                                      |
| 2007-2008 SAAC Budget Carryover (Lead and RM)             | \$29,504.60        | \$19,504.60 (Lead), \$10,000.00 (RM) |
| 2008-2009 SAAC Budget Carryover - Projected (Lead and RM) | \$13,093.15        | \$3567.54 (Lead), \$9,525.61 (RM)    |
| <b>Total Funds Available</b>                              | <b>\$94,597.75</b> |                                      |

## SAAC unit: RamMadness - 880001

Budget Manager: Homecoming Planning Committee

|                       |                    |  |
|-----------------------|--------------------|--|
| Homecoming Allocation | \$31,000.00        |  |
| <b>TOTAL BALANCE</b>  | <b>\$31,000.00</b> |  |

## SAAC unit: Leadership - 880002

Budget Manager: Carrie Whittier

|                            |                    |  |
|----------------------------|--------------------|--|
| <b>VCU LEADERSHIP WALL</b> |                    |  |
| Contractual Services       | \$45,500.00        |  |
| <b>TOTAL BALANCE</b>       | <b>\$45,500.00</b> |  |

|  |                   |  |
|--|-------------------|--|
| <b>LEADERSHIP &amp; SERVICE AWARDS</b> |                   |  |
| Food                                   | \$4,000.00        |  |
| Entertainment                          | \$300.00          |  |
| Decorations                            | \$500.00          |  |
| Supplies                               | \$500.00          |  |
| Marketing/Printing                     | \$1,000.00        |  |
| <b>TOTAL BALANCE</b>                   | <b>\$6,300.00</b> |  |

|   |                   |                        |
|---|-------------------|------------------------|
| <b>FALL STUDENT ORGANIZATION OFFICER TRAINING</b> |                   |                        |
| Food  | \$2,800.00        | Lunch for 200          |
| Retreat Fee                                       | \$500.00          | AV Tech, early opening |
| Marketing/Printing                                | \$1,000.00        |                        |
| Supplies  | \$1,500.00        | Notebooks and handouts |
| <b>TOTAL BALANCE</b>                              | <b>\$5,800.00</b> |                        |

|   |                   |                        |
|---|-------------------|------------------------|
| <b>SPRING LEADERSHIP DEVELOPMENT CONFERENCE</b> |                   |                        |
| Food  | \$2,800.00        | Lunch for 200          |
| Retreat Fee                                     | \$500.00          | AV Tech, early opening |
| Marketing/Printing                              | \$1,000.00        |                        |
| Supplies  | \$1,500.00        | Notebooks and handouts |
| <b>TOTAL BALANCE</b>                            | <b>\$5,800.00</b> |                        |

|                             |                 |
|-----------------------------|-----------------|
| <b>OVERALL SAAC BALANCE</b> | <b>\$197.75</b> |
|-----------------------------|-----------------|