

# 2008-2009 VCU - MCV Campus SGA Budget - Approved

## Income Statement

	Budget	Received	Balance
Student Activity Fee	\$130,000.00	\$65,000.00	\$65,000.00
Winter Ball Tickets (1500 tickets x 20.00)	\$30,000.00		\$30,000.00
Yearbook Advertisements	\$1,000.00		\$1,000.00
Health Fair Co-Sponsorship	\$10,000.00		\$10,000.00
MV Campus SGA Reserve	\$4,000.00	\$4,000.00	\$0.00
<b>\$175,000.00</b>			

## Expense Statement

	Budget	Spent	Balance
<b>Administration</b>			
Promotional Items	\$1,000.00		\$1,000.00
Honorariums	\$10,000.00		\$10,000.00
Food - Exec Meetings	\$1,000.00		\$1,000.00
Food - General Body	\$4,000.00		\$4,000.00
Computer	\$1,000.00		\$1,000.00
Telephone	\$750.00		\$750.00
Presidents Expenses	\$1,000.00		\$1,000.00
Graduate Lapel Pins	\$1,800.00		\$1,800.00
Office Supplies	\$1,000.00		\$1,000.00
Misc.	\$2,600.00		\$2,600.00
<b>\$24,150.00</b>			
<b>Student Organization Appropriations</b>			
Fall	\$4,000.00		\$4,000.00
Spring	\$4,000.00		\$4,000.00
<b>\$8,000.00</b>			
<b>Social</b>			
Fall Back to School Social	\$2,000.00		\$2,000.00
Halloween Party	\$2,000.00		\$2,000.00
Wine and Cheese Sponsorship (2)	\$2,000.00		\$2,000.00
SGA Rep Social	\$2,000.00		\$2,000.00
Winter Ball	\$71,000.00		\$71,000.00
Wine and Cheese Sponsorship (2)	\$2,000.00		\$2,000.00
Spring End of Semester Social	\$2,000.00		\$2,000.00
Social Event Printing	\$1,000.00		\$1,000.00
<b>\$84,000.00</b>			
<b>X-Ray Yearbook</b>			
Printing (1,000 books)	\$24,000.00		\$24,000.00
Photography	\$3,000.00		\$3,000.00
Food - Exec Meetings	\$1,500.00		\$1,500.00
Equipment	\$500.00		\$500.00
Postage	\$250.00		\$250.00
<b>\$29,250.00</b>			
<b>Student Life</b>			
Fall Study Breaks	\$2,000.00		\$2,000.00
Program Lunches (4 at \$250.00)	\$1,000.00		\$1,000.00
Exercise Challenge	\$600.00		\$600.00
Spring Study Breaks	\$2,000.00		\$2,000.00
<b>\$5,600.00</b>			
<b>Philanthropy</b>			
Health Fair	\$20,000.00		\$20,000.00
Special Events	\$4,000.00		\$4,000.00
<b>\$24,000.00</b>			
<b>Overall Expenditure Total</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>