

# 2008-2009 Programming Commission Funding Spreadsheet

9/18/2008

	Fund Balance	SA Fee	Revenue	Total Funding	Expenditures	% remaining
Administration	61,288.33	0.00	0.00	61,288.33	0.00	0.00%
Homecoming	19,912.97	82,000.00	33,500.00	135,412.97	0.00	0.00%
Fall Block	46,951.75	20,000.00	20,000.00	86,951.75	0.00	0.00%
ICF	200.00	8,000.00	0.00	8,200.00	0.00	0.00%
STRUT	17,743.72	52,500.00	10,000.00	80,243.72	0.00	0.00%
Relay for Life	0.00	16,300.00	0.00	16,300.00	0.00	0.00%
APB X-Factor	5,479.00	103,000.00	15,000.00	123,479.00	0.00	0.00%
APB Cinema	11,808.51	48,000.00	0.00	59,808.51	0.00	0.00%
APB Entertainment	40,523.43	5,000.00	10,000.00	55,523.43	0.00	0.00%
APB Ideas	11,064.23	24,000.00	0.00	35,064.23	0.00	0.00%
APB Extras	12,309.86	30,000.00	0.00	42,309.86	0.00	0.00%
APB Promotions	7,486.61	13,000.00	0.00	20,486.61	0.00	0.00%
APB Live	34,510.19	31,000.00	20,000.00	85,510.19	0.00	0.00%

Total to Distribute           650,051.60  
 Total Awarded                 432,800.00  
 Balance                         217,251.60

**NOTE** - \$100,000 for ICF is being held until Fall 2008 budget hearing

**NOTE** - \$100,000.00 is from rollover from 2007-2008 and will be re-allocated at the October PC Board of Directors Meeting

**Name** PC Administration  
**Org #:** 880033  
**Contact** Kelli Lemon  
**Advisor** Carolyn Whittier

Income	2008-2009 BUDGET	Add'l Funds	BALANCE
Fund Balance	61,288.33		61,288.33
SA Fee Funding for 2008-2009	-		61,288.33
Revenue	-		61,288.33

	Expenditures	2008-2009 BUDGET	Add'l Funds	BALANCE
1	Supplies	20,000.00	-	20,000.00
2			-	-
3				-
4				-
5				-
6			-	-
7			-	-
8				-
9				-
10				-
11				-
12				-
13		-	-	-
14		-	-	-

TOTAL Income	61,288.33		61,288.33
TOTAL Expenditures	20,000.00	-	20,000.00
TOTAL Balance	41,288.33	0.00	61,288.33

**Name** Homecoming  
**Org #:** 880001  
**Contact** Alana Johnson  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l Funds</b>	<b>BALANCE</b>
Fund Balance	19,912.97		-
SA Fee Funding for 2008-2009	82,000.00		-
Approved Expected Revenue	33,500.00		-

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l Funds</b>	<b>BALANCE</b>
1	Marketing	5,000.00	-	5,000.00
2	Entertainment	20,000.00	-	20,000.00
3	Main Event	75,000.00	-	75,000.00
4	Administrative	6,307.50	-	6,307.50
5	Court	3,000.00	-	3,000.00
7	Chill-N-Grill	10,000.00	-	10,000.00
8	Spirit	5,000.00	-	5,000.00
9	First RAM Friday	5,000.00		
		-	-	-
		-	-	-

TOTAL Income	135,412.97		-
TOTAL Expenditures	129,307.50	-	124,307.50
TOTAL Balance	6,105.47	0.00	0.00

**Name** Fall Block  
**Org #:** 880097  
**Contact** Meghan Seay  
**Advisor** Cara Jenkins

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	46,951.75			-
SA Fee Funding for 2008-2009	20,000.00			-
Approved Expected Revenue	20,000.00			-

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Siegel Center Fees	17,500.00	-	-	17,500.00
2	Other Logistical Fees	27,400.00	-	-	27,400.00
3	Marketing and Public Relations	9,900.00	-	-	9,900.00
4	Fall Block Week Events	4,500.00	-	-	4,500.00
5	Unity Events	3,000.00	-	-	3,000.00
6	Co-Sponsorship/Residence Hall Step-Of	2,800.00	-	-	2,800.00
7	Student Stipends	7,500.00	-	-	7,500.00
8	First Ram Friday	5,000.00	-	-	5,000.00
9	Office Supplies	300.00	-	-	300.00
		-	-	-	-

TOTAL Income	86,951.75			-
TOTAL Expenditures	77,900.00		-	77,900.00
TOTAL Balance	9,051.75		0.00	0.00

**Name** Intercultural Festival  
**Org #:** 880282  
**Contact** Rinkal Patel  
**Advisor** Beverly Walker

Income	2008-2009 BUDGET	Add'l	Funds	BALANCE
Fund Balance	200.00			200.00
SA Fee Funding for 2008-2009	8,000.00			200.00
Approved Expected Revenue				200.00

Expenditures	2008-2009 BUDGET	Add'l	Funds	BALANCE
1 Team building	1,500.00	-	-	1,500.00
2 Office supplies		-	-	-
3 ICF Social (Bash)	1,500.00	-	-	1,500.00
4 AV, Security		-	-	-
5 Co-Sponsorships		-	-	-
6 Printing		-	-	-
7 Promotional items		-	-	-
8 Festival recording		-	-	-
9 Marketing		-	-	-
10 ICF Week		-	-	-
11 Recreational supplies		-	-	-
12 Decorations		-	-	-
13 Parade		-	-	-
14 Volunteer Supplies		-	-	-
15 Banquet		-	-	-
16 Outside Performances		-	-	-
17 Concert		-	-	-
18 Awards		-	-	-
19 Food Coupons (ICF Day)		-	-	-
20 Tent Rental		-	-	-
21 Tables and Chair		-	-	-
22 VVLot Reservation		-	-	-
23 Stipend		-	-	-
24 First RAM Friday	5,000.00			

TOTAL Income	8,200.00			200.00
TOTAL Expenditures	8,000.00		-	3,000.00
TOTAL Balance	200.00		0.00	200.00

**Name** STRUT  
**Org #:** 880109  
**Contact** Tiffany Williams  
**Advisor** Justin Castonguay

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	17,743.72			17,743.72
SA Fee Funding for 2008-2009	52,500.00			17,743.72
Approved Expected Revenue	10,000.00			17,743.72

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Siegel center fees	5,000.00	-	-	5,000.00
2	Stage rental	5,000.00	-	-	5,000.00
3	Security	3,000.00	-	-	3,000.00
4	Sound & Lights	23,000.00	-	-	23,000.00
5	Production items	1,000.00	-	-	1,000.00
6	DJ	1,000.00	-	-	1,000.00
7	Set Design	3,000.00	-	-	3,000.00
8	Hair & makeup	2,200.00	-	-	2,200.00
9	Refreshments	500.00	-	-	500.00
10	Printing	5,000.00	-	-	5,000.00
11	Entertainment	500.00	-	-	500.00
12	AV Tech	500.00	-	-	500.00
13	Store Damages	500.00	-	-	500.00
14	Promotional Items	4,500.00	-	-	4,500.00
15	STRUT Fashion week	5,000.00	-	-	5,000.00
16	Student Stipends	12,905.00	-	-	12,905.00
17	First RAM Friday	5,000.00	-	-	5,000.00

<b>TOTAL Income</b>	80,243.72			17,743.72
<b>TOTAL Expenditures</b>	77,605.00		-	77,605.00
<b>TOTAL Balance</b>	2,638.72		0.00	17,743.72

**Name** Relay for Life  
**Org #:**  
**Contact** Lindsey Koren  
**Advisor** John Butt

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	-			-
SA Fee Funding for 2008-2009	16,300.00			-
Revenue	-			-

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Stage	1,500.00		-	1,500.00
2	Food	1,000.00		-	1,000.00
3	Security	1,000.00		-	1,000.00
4	AV Tech for Day of Event	2,500.00		-	2,500.00
5	Tables, Chairs, Tent and Generator Ren	1,500.00		-	1,500.00
6	Inflatables	1,200.00		-	1,200.00
7	Survivor Gifts	200.00			200.00
8	Survivor Reception	400.00			400.00
9	Publicity (Banner, Print Material, Flyers,	1,500.00			1,500.00
10	Decorations for Event	500.00			500.00
11	First RAM Friday	5,000.00			5,000.00

TOTAL Income	16,300.00			-
TOTAL Expenditures	16,300.00		-	16,300.00
TOTAL Balance	0.00		0.00	0.00

**Name** APB X-Factor  
**Org #:** 880049  
**Contact** Dimitrice Finley  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	5,479.00			-
SA Fee Funding for 2008-2009	103,000.00			-
Approved Expected Revenue	15,000.00			-

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Wages	18,000.00		-	18,000.00
2	Graduate Assistant Expenses	16,300.00		-	16,300.00
3	Convention Travel	6,000.00		-	6,000.00
4	Office Supplies	1,000.00		-	1,000.00
5	First RAM Friday	18,000.00		-	18,000.00
6	NACA Dues	2,500.00		-	2,500.00
7	Co-Sponsorships	4,000.00		-	4,000.00
8	Retreats	4,000.00		-	4,000.00
9	Historian	500.00		-	500.00
10	AVTech	7,000.00		-	7,000.00
11	Security/RMC	21,000.00		-	21,000.00
12	Spring Ball	25,000.00		-	25,000.00

TOTAL Income	123,479.00			-
TOTAL Expenditures	123,300.00		-	123,300.00
TOTAL Balance	179.00		0.00	0.00

**Name** APB Cinema  
**Org #:** 880223  
**Contact** Udit Kumar  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	11,808.51			-
SA Fee Funding for 2008-2009	48,000.00			-
Revenue	-			-

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Swank Movies	48,000.00	-		48,000.00
2	Theme nights	5,000.00	-		5,000.00
3	Co-Sponsored Movies	3,000.00	-		3,000.00
4	Popcorn and Boxes	1,200.00	-		1,200.00
5	Prizes	2,000.00	-		2,000.00
			-		-

TOTAL Income	59,808.51			-
TOTAL Expenditures	59,200.00		-	59,200.00
TOTAL Balance	608.51		0.00	0.00

**Name** APB Entertainment  
**Org #:** 880234  
**Contact** Vashti Minter  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	40,523.43			-
SA Fee Funding for 2008-2009	5,000.00			-
Approved Expected Revenue	10,000.00			-

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Back to School Jam	8,000.00		-	8,000.00
2	Open Mic (3)	1,500.00		-	1,500.00
3	Entertainment Events	15,000.00		-	15,000.00
4	Comedy Show (2)	26,000.00		-	26,000.00
5	Commons Parties (8)	4,500.00		-	4,500.00
6	Suberbowl Event	500.00		-	500.00
					-

TOTAL Income	55,523.43			-
TOTAL Expenditures	55,500.00		-	55,500.00
TOTAL Balance	23.43		0.00	0.00

**Name** APB Ideas  
**Org #:** 880235  
**Contact** Carrington Goins  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	11,064.23			11,064.23
SA Fee Funding for 2008-2009	24,000.00			35,064.23
Revenue	-			35,064.23

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Speakers Fall (3)	18,000.00		-	18,000.00
2	Hospitality Fall	250.00		-	250.00
3	Speakers Spring (2)	10,000.00		-	10,000.00
4	Hospitality Spring	250.00		-	250.00
5	SpringFest	6,000.00		-	6,000.00
				-	-
				-	-
				-	-

TOTAL Income		35,064.23			35,064.23
TOTAL Expenditures		34,500.00		-	34,500.00
TOTAL Balance		564.23		0.00	35,064.23

**Name** APB Extras  
**Org #:** 880248  
**Contact** Chris McQueen  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	12,309.86	-	-	12,309.86
SA Fee Funding for 2008-2009	30,000.00	-	-	42,309.86
Revenue	-	-	-	42,309.86

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Extras Events	5,000.00	-	-	5,000.00
2	Craft Nights (4)	4,000.00	-	-	4,000.00
3	Bingo (6)	4,000.00	-	-	4,000.00
4	Snack Day (6)	3,000.00	-	-	3,000.00
5	Haloween Event	8,000.00	-	-	8,000.00
6	Guys Night Out	4,000.00	-	-	4,000.00
7	Girls Night Out	4,000.00	-	-	4,000.00
8	Spring Fest Event	10,000.00	-	-	10,000.00
			-	-	-
			-	-	-

TOTAL Income	42,309.86			42,309.86
TOTAL Expenditures	42,000.00	-	-	42,000.00
TOTAL Balance	309.86		0.00	42,309.86

**Name** APB Promotions  
**Org #:** 880250  
**Contact** Justin Davis  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	7,486.61	-	-	7,486.61
SA Fee Funding for 2008-2009	13,000.00	-	-	20,486.61
Revenue	-	-	-	20,486.61

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Recruitment Efforts	1,000.00	-	-	1,000.00
2	Posters and Copies	10,000.00	-	-	10,000.00
3	Promotional Items	5,500.00	-	-	5,500.00
4	Springfest Shirts	3,000.00	-	-	3,000.00
5	APB Shirts	500.00	-	-	500.00
					-

TOTAL Income	20,486.61			20,486.61
TOTAL Expenditures	20,000.00	-	-	20,000.00
TOTAL Balance	486.61		0.00	20,486.61

**Name** APB Live  
**Org #:** 880251  
**Contact** Devin Peyton  
**Advisor** Krista Carson

<b>Income</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
Fund Balance	34,510.19			34,510.19
SA Fee Funding for 2008-2009	31,000.00			65,510.19
Approved Expected Revenue	20,000.00			65,510.19

	<b>Expenditures</b>	<b>2008-2009 BUDGET</b>	<b>Add'l</b>	<b>Funds</b>	<b>BALANCE</b>
1	Concert 1 (Back to School Jam)	43,000.00		-	43,000.00
2	Concert 2	8,000.00		-	8,000.00
3	Concert 3	8,000.00		-	8,000.00
4	Concert 4	8,000.00		-	8,000.00
5	Concert 5	8,000.00		-	8,000.00
6	Concert 6 (Spring Fest Events)	10,000.00		-	10,000.00
					-
					-

TOTAL Income	85,510.19			65,510.19
TOTAL Expenditures	85,000.00		-	85,000.00
TOTAL Balance	510.19		0.00	65,510.19