

**Virginia Commonwealth University
Monroe Park Campus- Student Activity Fee**

2008-2009 Projections

Total Student Activity Fees	\$	1,853,518		
(Less Fiscal Adm)	\$	(228,388)		
Total Fees Available	\$	1,625,130		
			2008-2009	
			<u>Projections</u>	
SGA Appropriations Committee		34%	\$	552,544
Student Media Commission		23%	\$	373,780
Programming Commission		40%	\$	650,052
Student Activities Advisory Committee		3%	\$	48,754
		100%	\$	1,625,130

**Virginia Commonwealth University
Monroe Park Campus- Student Activity Fee**

Monroe Park Campus SGA - Appropriations Committee

	<i>REQUESTED</i>			<i>APPROVED</i>			
	<i>Fall 2008</i>	<i>Spr 2009</i>	<i>Total</i>	<i>Fall 2008</i>	<i>Spr 2009</i>	<i>Total</i>	<i>% Fund</i>
AD Club	4,150	2,100	6,250	2,670	550	1,870	30%
Affinity 4 Winter Guard	3,755	750	4,505	2,255	675	2,930	65%
Afghan Student Assn	1,100	1,950	3,050	655	1,250	1,905	62%
African Student Union	5,534	5,839	11,373	1,935	1,212	3,147	28%
Aletheia Campus Group	3,150	2,650	5,800	2,600	1,700	4,300	74%
Alexandrian Society	6,250	12,100	15,700	2,000	7,270	9,270	59%
Alpha Epsilon Phi	600	100	700	600	100	700	100%
Alpha Kappa Alpha	1,250	2,045	3,295	600	925	1,525	46%
Alpha Kappa Delta	400	6,199	6,599	400	4,890	5,290	80%
alpha Kappa Delta Phi	1,580	580	2,160	780	280	1,060	49%
Alpha Kappa Lambda	10,748	150	10,898	1,913	-	1,913	18%
Alpha Phi Alpha	3,200	5,280	8,480	900	3,320	4,220	50%
Alpha Phi Omega	1,735	3,305	5,040	480	1,188	1,668	33%
Alternative Spring Break	1,958	18,266	20,224	460	4,810	5,270	26%
American Chemical Society Student Affil	500	2,645	3,145	400	1,766	2,166	69%
American Institute of Chem Engineers	4,075	1,965	6,040	3,187	765	3,952	65%
American Institute of Graphic Artists	1,600	5,370	6,970	725	2,494	3,219	46%
American Marketing Assoc.	2,300	10,100	12,400	1,730	2,401	4,131	33%
American Society of Interior Designers	5,300	10,850	16,150	6,080	1,850	7,930	49%
American Society of Mechanical Engineers	3,830	770	4,600	2,460	720	3,180	69%
Americans for Informed Democracy	2,400	5,900	8,300	NO SHOW	-	-	0%
Anthropology Club	350	1,524	1,874	350	1,170	1,520	81%
Association of Black Communicators	3,375	2,475	5,850	2,510	450	2,960	51%
Association of Black Social Workers	830	2,673	3,503	830	2,253	3,083	88%
Association of Computing Machinery	1,700	1,450	3,150	1,250	1,000	2,250	71%
Association of Minority Law Students	2,069	1,219	3,288	1,789	623	2,412	73%
Bachelor of Social Work Student Assoc	1,940	1,010	2,950	1,886	660	2,546	86%
Banglasdehi Student Org	1,335	5,420	6,755	985	2,571	3,556	53%
Beta Alpha Psi	3,660	2,400	6,060	3,216	150	3,366	56%
BioMedical Engineering Society	2,590	590	3,180	1,902	375	2,277	72%
Black Awakening Choir	9,170	12,970	22,140	2,396	4,000	6,396	29%
Black Caucus	10,525	4,900	15,425	5,315	3,000	8,315	54%
Black Data Processing Associates	925	3,135	4,010	746	990	1,736	43%
Black Psychology Student Assn.	1,925	17,575	19,500	1,675	5,214	6,889	35%
Business & Development Club BuzNet	1,900	1,975	3,875	1,300	1,134	2,434	63%
Cancer Awareness Team	1,650	1,750	3,400	1,650	1,325	2,975	88%
Caribbean Student Organization	-	-	-	NO SHOW	-	-	0%
Chi Alpha	1,800	1,075	2,875	1,000	1,150	2,150	75%
Chinese Student Association	2,200	5,125	7,325	850	3,497	4,347	59%
Club Baseball	3,750	2,800	6,550	2,900	886	3,786	58%
Club Softball	2,100	850	2,950	1,600	629	2,229	76%
College Panhellenic Council (CPC)	11,950	16,277	28,227	6,652	7,354	14,006	50%
College Republicans	1,399	2,119	3,518	100	420	520	15%
Collegiate Aviation Club	700	960	1,660	450	725	1,175	71%
Community Health and Wellness Net	4,650	4,900	9,550	750	3,003	3,753	39%
Contemporary Craft Society	6,332	9,496	15,828	2,735	3,051	5,786	37%
Counselor Ed Std Networking Assn- CESNA	4,785	2,510	7,295	4,034	982	5,016	69%
Crew Team @ VCU	6,938	4,250	11,188	1,950	2,088	4,038	36%
Delta Epsilon Chi (DECA)	10,466	-	10,466	6,493	-	6,493	62%
Delta Epsilon Mu	3,950	4,400	8,350	2,350	1,955	4,305	52%
Delta Phi Omega	900	1,889	2,789	900	1,563	2,463	0%
Delta Sigma Pi	3,376	2,600	5,976	NO SHOW	-	-	0%
Delta Sigma Theta	1,945	3,485	5,430	1,765	2,365	4,130	76%
Dental Club	1,300	2,275	3,575	720	1,916	2,636	74%
Engineering Student Council	600	4,400	5,000	300	3,271	3,571	71%
Eritrean Student Assn	975	400	1,375	975	500	1,475	107%
Eta Lambda Sigma	2,650	2,348	4,998	1,854	1,303	3,157	63%

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	<i>REQUESTED</i>			<i>APPROVED</i>			
	<i>Fall 2008</i>	<i>Spr 2009</i>	<i>Total</i>	<i>Fall 2008</i>	<i>Spr 2009</i>	<i>Total</i>	<i>% Fund</i>
Ethiopian Student Union	3,190	12,412	15,602	946	4,962	5,908	38%
Every Nation Campus Misintries	2,619	2,060	4,679	NO SHOW	-	-	0%
Field Hockey	2,580	125	2,705	2,155	125	2,280	84%
Filipino Americans Coming Together (FACT)	10,355	8,880	19,235	3,135	4,943	7,928	41%
Financial Management Assoc	5,100	1,400	6,500	2,082	950	3,032	47%
FIRST at VCU	1,900	4,082	5,982	850	1,965	2,815	47%
Forensic Science Student Club	695	2,285	2,980	695	2,015	2,710	91%
FormulaSAE	4,525	2,435	6,960	1,230	1,150	2,380	34%
Future Established Brothers and Sisters	1,350	2,400	3,750	855	1,435	2,290	61%
Gamma Iota Sigma	2,277	6,586	8,863	1,517	3,041	4,558	51%
Golden Key	1,795	1,979	3,774	1,000	1,080	2,080	55%
Graduate Artist Assoc.	4,238	10,355	14,593	1,600	4,171	5,771	40%
Graduate Org of Biology Students	1,820	6,835	8,655	1,100	3,735	4,835	56%
Graduate Student Association	12,450	23,550	36,000	4,600	7,400	12,000	33%
Graduate Writers Assoc	20,590	22,500	43,090	3,790	5,100	8,890	21%
Guild of Graduate Students	3,775	4,200	7,975	925	1,650	2,575	32%
Habitat for Humanity	875	1,125	2,000	770	1,020	1,790	90%
Health and PE Major Club	3,218	750	3,968	1,490	650	2,140	54%
I.E.E.E.	5,600	550	6,150	2,980	510	3,490	57%
Ice Hockey	14,690	5,675	20,365	1,360	1,360	2,720	13%
Indian Student Association	8,750	12,330	21,080	3,950	6,850	10,800	51%
InterFraternity Council	10,625	10,540	21,165	10,725	3,585	14,310	68%
International Interior Design Assoc.	675	5,625	6,300	400	2,190	2,590	41%
International Students for Social Equality	2,700	2,450	5,150	1,200	1,200	2,400	47%
International Student's Support Group	575	825	1,400	510	760	1,270	91%
Intervarsity Christian Fellowship	7,050	1,850	8,900	NO SHOW	-	-	0%
Invisible Children	9,135	5,450	13,185	4,285	4	4,289	33%
Jhoom - Hindi Dance	4,238	11,392	15,630	1,805	2,917	4,722	30%
Judo Club	1,070	1,070	2,140	880	780	1,660	78%
Kappa Alpha Psi	2,700	6,200	8,900	NO SHOW	-	-	0%
Kappa Kappa Psi	700	800	1,500	650	550	1,200	80%
Kappa Phi Gamma	2,125	7,025	9,150	1,575	3,900	5,475	60%
Korean Students @ VCU	1,580	1,280	2,860	1,730	780	2,510	88%
Lambda Upsilon Lambda	5,939	2,562	8,501	4,731	1,802	6,533	77%
Latino Student Association	4,975	4,950	9,925	2,901	1,196	4,097	41%
Libertarians	1,849	1,599	3,448	601	501	1,102	32%
Linux Users	670	140	810	670	140	810	100%
Literati	1,075	650	1,725	1,075	500	1,575	91%
Master of Social Work Assoc.	1,600	690	2,290	1,400	490	1,890	83%
Men Against Violence	3,140	2,915	6,055	3,300	1,330	4,630	76%
Men's Lacrosse	4,325	3,325	7,650	2,895	2,425	5,320	70%
Minority Assoc of Pre-Health Students	630	-	630	NO SHOW	-	-	0%
Model UN	1,140	-	1,140	NO SHOW	-	-	0%
Multicultural Greek Alliance	7,375	3,150	10,525	4,662	2,651	7,313	69%
Muslim Student Association	9,545	7,835	17,380	5,480	2,369	7,849	45%
Nat'l Art Educators Assoc.	950	3,150	4,100	920	1,900	2,820	69%
Nat'l Assn of Black Accountants (NABA)	1,420	500	1,920	1,330	100	1,430	74%
Nat'l Pan-Hellenic Council	5,450	1,850	7,300	3,550	2,149	5,699	78%
Nat'l Society of Black Engineers	2,650	4,250	6,900	2,102	2,807	4,909	71%
Network of Spiritual Progressives	10,650	8,600	19,250	5,900	2,600	8,500	44%
Organization of Photographic Arts	5,515	22,490	28,005	3,265	2,040	5,305	19%
Persian American Students	1,624	2,574	4,198	794	1,844	2,638	63%
Phi Beta Lambda (Futtire Busn Leaders)	1,180	1,200	2,380	1,080	800	1,880	79%
Phi Beta Sigma	5,385	-	5,385	NO SHOW	-	1,090	20%
Phi Mu	10,550	2,450	13,000	3,226	431	3,657	28%
Phi Sigma Pi National Honor Fraternity	1,947	2,182	4,129	975	1,750	2,725	66%
Philosophy Club	3,295	3,685	6,980	1,825	2,107	3,932	56%
Physicians for Human Rights	1,575	1,575	3,150	1,420	920	2,340	74%
Pi Lambda Phi Fraternity	510	750	1,260	150	700	850	67%

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	<i>Fall 2008</i>	<i>Spr 2009</i>	<i>Total</i>	<i>Fall 2008</i>	<i>Spr 2009</i>	<i>Total</i>	<i>% Fund</i>
Powerful Beyond all Measure	564	804	1,368	564	453	1,017	74%
Pre-Med Society	1,900	2,175	4,075	1,399	943	2,342	57%
Pre-Pharmacy Student Org	1,380	1,320	2,700	1,030	1,350	2,380	88%
Pre-Physical Therapy Club	550	595	1,145	550	385	935	82%
Project Lifeline	550	1,400	1,950	500	1,180	1,680	86%
Project Reach	2,625	3,020	5,645	850	870	1,720	30%
Psi Chi	950	1,500	2,450	650	1,300	1,950	80%
Public Admn Student Assn (PASA)	2,900	1,850	4,750	1,450	950	2,400	51%
Queer Action	6,037	6,647	12,684	3,037	1,744	4,781	38%
R.A.M.S. (Mgt Studies)	2,000	2,350	4,350	2,415	1,265	3,680	85%
Radio Television News Directors Assoc	350	5,890	6,240	490	2,940	3,430	55%
Ram Rugby Club (mens')	6,230	3,970	10,200	3,076	1,450	4,526	44%
Raqgas Fusion	1,190	1,290	2,480	928	1,248	2,176	88%
ReJOYce in Jesus Fellowship	3,875	2,150	6,025	2,385	900	3,285	55%
Rowdy Rams	19,820	16,180	36,000	NO SHOW	-	-	0%
S.A.V.E.S	1,390	5,704	7,094	1,389	2,903	4,292	61%
Shafer Alliance Laboratory Theater	3,708	600	4,308	2,874	600	3,474	81%
Sierra Student Coalition	3,800	5,550	9,350	2,050	1,815	3,865	41%
Sigma Alpha Epsilon	4,000	5,800	9,800	3,250	3,165	6,415	65%
Sigma Gamma Rho	2,100	2,450	4,550	2,100	1,700	3,800	84%
Sigma Lambda Upsilon	1,685	515	2,200	975	115	1,090	50%
Society Human Res. Mgt (SHRM)	1,050	3,127	4,177	1,050	2,650	3,700	89%
Society of Communication Artists	3,303	6,165	9,468	2,705	1,270	3,975	42%
Society of Professional Journalists	3,800	350	4,150	2,685	787	3,472	84%
Society of Women Engineers	4,500	2,800	7,300	2,233	822	3,055	42%
Student Admission Ambassadors, VCU	540	2,060	2,600	330	1,650	1,980	76%
Student Art Space	230	230	460	230	230	460	100%
Student Film Festival Organization	-	4,200	4,200	-	1,923	1,923	46%
Student Govt Assn Appropriations	1,025	500	1,525	850	500	1,350	89%
Student Govt Assn Executive Committee	20,100	17,950	38,050	16,220	14,070	30,290	80%
Student Govt Assn Judicial	4,230	4,230	8,460	3,396	3,396	6,792	80%
Student Govt Assn Senate	28,530	30,680	59,210	20,985	14,988	35,973	61%
Student Hip Hop Organization	4,748	9,429	14,177	4,198	2,764	6,962	49%
Student Networking Association	5,235	6,335	11,570	NO SHOW	-	-	0%
Student Society for Stem Cell Research	-	620	620	200	450	650	105%
Student Veterans Assoc	1,275	6,150	7,425	1,025	4,000	5,025	68%
Students for a Democratic Society	2,000	750	2,750	NO SHOW	-	-	0%
Students for Social Action	1,050	2,300	3,350	850	2,100	2,950	88%
Students for the Elimination of Eating Disorder	125	1,960	2,085	125	1,660	1,785	86%
Students Helping Honduras	220	2,590	2,810	220	1,274	1,494	53%
SWARAJ	9,375	13,365	22,740	7,716	6,496	14,212	62%
Swing Dance at VCU	350	693	1,043	300	669	969	93%
Table Tennis Club	2,400	900	3,300	2,000	750	2,750	83%
Tennis Club	3,900	2,450	6,350	2,466	1,831	4,297	68%
Thai Students Association	1,420	2,820	4,240	NO SHOW	-	-	0%
Theta Chi	2,075	2,370	4,445	530	1,100	1,630	37%
Theta Tau	1,650	5,450	7,100	950	3,050	4,000	56%
Tiranga	9,719	7,700	17,419	4,796	2,786	7,582	44%
Ultimate Frisbee	7,778	8,946	16,724	3,652	2,205	5,857	35%
United Secular Alliance	7,874	3,240	11,114	5,963	102	6,065	55%
Urban & Regional Plan Stud Association	1,225	4,368	6,268	1,165	2,323	3,488	56%
Vietnamese Student Association	6,169	9,150	15,319	2,654	3,135	5,789	38%
VOX at VCU	7,993	7,943	15,936	4,963	565	5,528	35%
Whitewater at VCU	1,725	2,850	4,575	1,500	2,300	3,800	83%
Women's Basketball	3,370	2,350	5,720	2,045	875	2,920	51%
Women's Rugby Club of VCU	3,750	2,850	6,600	2,965	1,201	4,166	63%
Total Allocated	652,991	753,863	1,406,855	346,979	315,267	662,246	47%
Estimated Student Activity Fees						552,544	
Balance (Estimated Roll-Over Funds Allocated)						109,702	

**Virginia Commonwealth University
Monroe Park Campus- Student Activity Fee**

STUDENT MEDIA COMMISSION

	<i>Fall Request</i>	<i>Spring Request</i>	<i>Total Request</i>	<i>Fall Approved</i>	<i>Spring Approved</i>	<i>Total Approved</i>	<i>% Funded</i>
SMC Operating	\$ 157,401	\$ 98,027	\$ 255,428	\$ 157,401	\$ 98,027	\$ 255,428	100%
Amendment	\$ 1,142	\$ 6,593	\$ 7,735	\$ 1,142	\$ 6,593	\$ 7,735	100%
Commonwealth Times	\$ 54,801	\$ 54,315	\$ 109,116	\$ 54,801	\$ 54,315	\$ 109,116	100%
CT Printing	\$ 12,963	\$ 12,963	\$ 25,926	\$ 12,963	\$ 12,963	\$ 25,926	100%
Poictesme	\$ 968	\$ 7,248	\$ 8,216	\$ 968	\$ 7,248	\$ 8,216	100%
The Vine	\$ 4,876	\$ 4,198	\$ 9,074	\$ 4,876	\$ 4,198	\$ 9,074	100%
WVCW	\$ 12,291	\$ 1,368	\$ 13,659	\$ 12,291	\$ 1,368	\$ 13,659	100%
	\$ 244,442	\$ 184,712	\$ 429,154	\$ 244,442	\$ 184,712	\$ 429,154	

Total to Distribute	\$ 373,780
Total Awarded	\$ 429,154
Balance (Estimated Fund Balance Use)	\$ (55,374)

**Virginia Commonwealth University
Monroe Park Campus- Student Activity Fee**

PROGRAMMING COMMISSION

	<i>Projected Fund Balance</i>	<i>SA Fee Allocation</i>	<i>Projected Revenue</i>	<i>Budgeted Expenditures</i>	<i>Projected Balance 6/1/09</i>
Administration	\$ 43,000	\$ 7,000	\$ -	\$ 20,000	\$ 30,000
Homecoming	\$ 11,300	\$ 85,500	\$ 33,500	\$ 124,308	\$ 5,993
Fall Block	\$ 42,000	\$ 25,000	\$ 20,000	\$ 77,900	\$ 9,100
ICF	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -
STRUT	\$ -	\$ 65,000	\$ 10,000	\$ 72,605	\$ 2,395
Relay for Life	\$ -	\$ 11,300	\$ -	\$ 11,300	\$ -
APB X-Factor	\$ 800	\$ 107,500	\$ 15,000	\$ 123,300	\$ -
APB Cinema	\$ 8,000	\$ 51,200	\$ -	\$ 59,200	\$ -
APB Entertainment	\$ 8,000	\$ 37,500	\$ 10,000	\$ 55,500	\$ -
APB Ideas	\$ 9,000	\$ 25,500	\$ -	\$ 34,500	\$ -
APB Extras	\$ 4,800	\$ 37,200	\$ -	\$ 42,000	\$ -
APB Promotions	\$ 2,000	\$ 18,000	\$ -	\$ 20,000	\$ -
APB Live	\$ -	\$ 65,000	\$ 20,000	\$ 85,000	\$ -
Shortfall Account	\$ -	\$ 19,352	\$ -	\$ -	\$ 19,352
	\$ 128,900	\$ 558,052	\$ 108,500	\$ 728,613	\$ 66,840

Total to Distribute \$ 650,052
Total Awarded \$ 558,052
Balance* \$ 92,000

*NOTE - \$92,000 for ICF is being held until Fall 2008 budget hearing

Virginia Commonwealth University
Monroe Park Campus- Student Activity Fee

STUDENT ACTIVITIES ADVISORY COMMITTEE

	Projected Fund Balance	SA Fee Allocation	Budgeted Expenses	Projected Balance 6/1/09
LEADERSHIP PROGRAMS				
<i>LEADERSHIP & SERVICE AWARDS</i>				
Food		5000	5000	0
Entertainment		300	300	0
Decorations		500	500	0
Supplies		500	500	0
Marketing/Printing		1000	1000	0
L&S Total	0	7300	7300	0
<i>FALL LEADERSHIP CONFERENCE</i>				
Food		2500	2500	0
Retreat Fee		1000	1000	0
Marketing/Printing		1500	1500	0
Supplies		2000	2000	0
Fall Leadership Total	0	7000	7000	0
<i>SPRING EMERGING LEADER CONFERENCE</i>				
Food		2500	2500	0
Retreat Fee		1000	1000	0
Marketing/Printing		1500	1500	0
Supplies		2000	2000	0
Spring Leadership Total	0	7000	7000	0
SPIRIT PROGRAMS				
TSHIRTS		8000	8000	0
PRIZES		5000	5000	0
SHUTTLES		500	500	0
DJ/SOUND		2000	2000	0
MARKETING		1000	1000	0
SECURITY/PERSONNEL		5000	5000	0
CAA/NCAA Shirts and Tickets	4500	5500	10000	0
Spirit Programs Total	4500	27000	18000	0
SAAC Contingency Fund				
Fund Balance not greater than 3%	0	0	0	0
	4500	48300	39300	0

Total SAfee to Distribute	\$	48,754
Total Awarded	\$	48,300
Balance	\$	454

**Virginia Commonwealth University
Monroe Park Campus- Student Activity Fee**

Student Organization Financial Services

<u>Item</u>	<u>Explanation</u>	<u>Total Request</u>
Personnel		
Manager, SOFS	TBA	45,000
3 Account Specialists	Kenny, Stubbs, (TBA)	90,100
2.0% pay increase	(if approved by the State)	2,602
Merit raise pool	retention 3% for staff	3,900
Fringe Benefits	Based on current University rate: 33.90%	44,986
Fiscal Assistant	Hourly worker to assist in SOFS processing	10,000
Student Employees	Student receptionists in Student Orgs.	10,000
Fringe Benefits Students	Based on current University rate: 7.9	790
Total Personnel		207,378
Non-Personnel Services		
Printing	Forms, spending guidelines, workshop, etc.	2,500
Office Supplies	Office supplies	4,000
Computer Supplies	Computer supplies (toner)	600
Program supplies	Tickets/wrist bands for org events	300
University Telecommunications	Line cost, long distance calls, etc.	6,600
Maintenance and Repair	Computers and printers	990
Equipment	Scanner	200
Contracts	SOSC Copier Lease	3,720
Registration Fees	Software training, professional development	2,000
University Postal Services	Mailings (1st class, express, parcel post)	100
Total Non-Personnel		21,010
Total SOFS		228,388
Total SAFee to Distribute	\$	228,388
Total Awarded	\$	228,388
Balance	\$	0